

Ludgvan Parish Council Budget 2025/2026

100 Administration	
1076 Precept	63180
1080 Interest Received	2000
1111 Turbine Grant	620
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Administration Income	2620
4000 Salary & PAYE s.151	32500
4010 Employers NI s.151	4200
4030 Employer Pension Cont s.151	6400
4040 Training s.151	500
4060 Travel s.151	750
4070 Office Expenses s.151	1200
4071 Cllrs IT eqt & support s.151	2000
4079 Banking charges	150
4080 Advertising s.142	150
4090 Subscriptions s.151	1575
4100 Insurance s.151	1200
4110 Audit Fees s.151	600
4150 S137 Payments	200
4160 Grants	1000
4170 Christmas Trees s.144	390
4180 Deedstore s.151	50
4190 Meeting Room Hire s.151	400
4310 Website Maintenance s.151	500
4320 Election Expenses s.83	1000
4350 Software-Annual Licence s.151	400
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Administration Expenditure	55165
120 Long Rock Allotments	
1210 Allotment Rents - LR	600
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Long Rock Allotments Income	600
4120 Maintenance	150
4130 Water	200
4140 Rents Payable/Allots Act 1908	160
4200 Repairs	100
4350 Software-Annual Licence s.151	60
4471 hort. show prizes s.137	10
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Long Rock Allotments Expenditu	680

130 Church Hill Allotments	
1213 Allotment rents - CH	2150
Church Hill allotments Income	2150

4120 Maintenance	1200
4130 Water	700
4140 Rents Payable/Allots Act 1908	700
4350 Software-Annual Licence s.151	175
4471 hort. show prizes s.137	50
Church Hill allotments Expendit	2825

140 Amenities	
1100 Footpath Grant	5130
1130 Aggregate Fund Income	4500
Amenities Income	9630

4120 Maintenance	1000
4400 St Pauls AmenityArea/Parks Act	450
4405 Longrock play eq.insp./ParksAc	400
4410 Churchtown Garden/OpSpacesAct	150
4420 Aggregate Fund Expenditure	4500
4430 Footpath Maint.High.Act'80,43,	6200
4440 Defibrilators s.137	500
4460 Grass Cutting/OpSpacesAct	400
4465 Road signs/s.72,1984Act	500
4600 Civic/communityleaderships.145	200
Amenities Expenditure	14300

150 St Pauls Cemetery	
1200 Burial Fees	4000
St Paul's Cemetery Income	4000
4120 Maintenance	1500
4130 Water	150
4350 Software-Annual Licence s.151	340
4460 Grass Cutting/OpSpacesAct	1400
4520 Sextons Duties s.214	350
St Paul's Cemetery Expenditure	3740

160 Crowlas Cemetery	
4120 Maintenance	900
4350 Software-Annual Licence s.151	120
4520 Sextons Duties s.214	50
Crowlas Cemetery Expenditure	1070

170 Bus Shelters		
4900 Bus Shelter provision		1000
	Bus Shelters Expenditure	1000
300 Long Rock Community Hall (new)		
1400 Hall hire		200
	Long Rock Hall Income	200
4120 Maintenance		1000
4130 Water		500
4131 Electricity		750
4132 Cleaning & Caretaking		750
4330 Software - Purchase s.151		200
4350 Software-Annual Licence s.151		400
	Long Rock Hall Expenditure	3600
	Total Budget Income	82380
	Expenditure	82380